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ANNUAL REPORT

FY 2020 - 2021



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LEADERSHIP

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Tatiana Weinstein *Library Director*
Beth McQuillan *Assistant Director*
Paul Hurt *Circulation Services Director*
Will Savage *Youth Services Director*
Elizabeth Hopkins *Adult Services Director*
Laura Murff *Technical Services Director*

DIRECTOR'S NOTE



FY20/21 was the year that the Lisle Library District (LLD) proved that COVID-19 could not break the Library's resolve when it came to delivering excellent services and planning for future development.

The following pages show increased use of youth/adult books, audiovisual materials, as well as digital content. Services such as Curbside Pickup, notary service, and license plate sticker renewals were consistently used and very much appreciated by our patrons.

This past year, the LLD partnered with numerous philanthropic and intergovernmental organizations to assist with various drives and other avenues to give back to the community. The LLD also received its first Earth Flag from SCARCE, a local ecological/recycling non-profit. To earn the flag, the LLD held staff environmental training, educated the public about sustainable practices, and implemented several eco-friendly facility technologies. The flag flies proudly outside and inside; we have a framed flag with official commendation from the DuPage County Board of Trustees.

Finally, LLD Trustees, staff, and facility experts thoughtfully planned and budgeted for a 7.7 million dollar renovation that will transform the LLD into a more functional, accessible, and convenient public institution for all of our users. Exciting things lie ahead for FY21/22!

Tatiana Weinstein
Director | Lisle Library District

TRUSTEES



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Liz Sullivan



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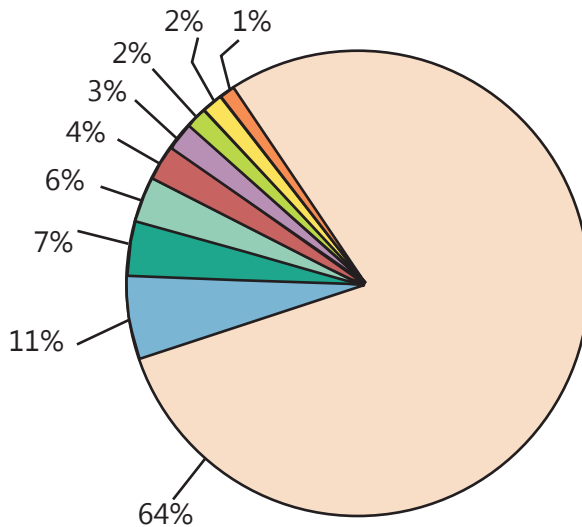
FINANCIAL PAGE

- The Lisle Library District (LLD) is a public library serving residents in the District covering the Village of Lisle, and parts of unincorporated Lisle and Naperville. The LLD is responsible for all Library operations: materials, services, staff, and maintenance.
- The LLD fiscal year runs July 1 – June 30.
- The LLD received property tax (including deferred property tax), TIF, and replacement taxes of \$4,038,411.
- LLD fund balances at the end of the year:
 - General/Corporate - \$4,783,649
 - Special Reserve - \$3,895,909
 - IMRF/FICA - \$331,430
- Grants:
 - Illinois Public Library Per Capita Grant \$42,043.40 awarded June 24, 2021
 - FEMA/IEMA Grant \$19,293.98 for COVID-19 expenditures

Additional financial information, including the annual audit, is available on the Library’s website: lislelibrary.org/about-us.

Sample Tax Bill

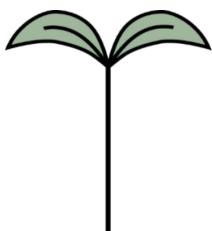
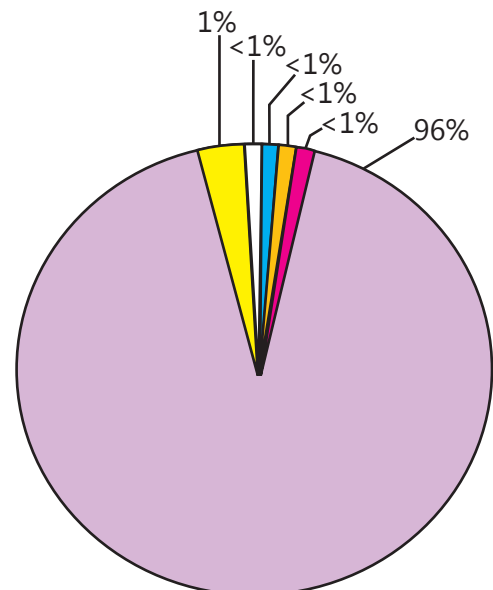
- School Dist. 202 - 64%
- Fire District - 11%
- Park District - 7%
- Village - 6%
- Library - 4%
- College of DuPage - 3%
- Forest Preserves - 2%
- County - 2%
- Township - 1%



Sample property tax bill for a homeowner in the Library District, Village of Lisle, and 202 School District. **The Library portion of the total tax bill is 4%.**

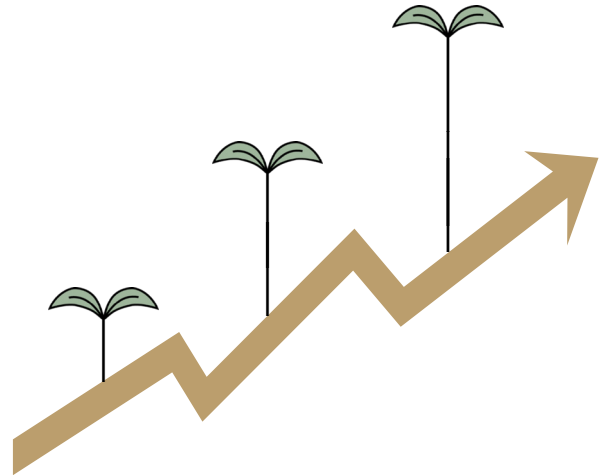
LLD Funding Sources

- Property Taxes - 96%
- TIF Revenue - 1%
- Replacement Taxes - <1%
- Desk Revenue - <1%
- Grants/Donations - <1%
- Interest - <1%



STATISTICS:

- Home Delivery increased 23%
- Curbside Service provided 2,537 pick-ups and 8,347 items were checked out
- Youth circulation increased 32%
- Adult print circulation increased 9%
- Digital collection usage increased 14%
- Database usage increased 21%
- YouTube views increased 490%
- Instagram followers increased 13%
- Facebook followers increased 6%
- Twitter followers increased 2.4%
- Inter-library loan increased 6%
- Holds placed increased 46%
- Notary service increased 226%
- Downloads of the LLD App increased 140%
- 21 renovation meetings, 1 open house (June 9, 2021)



NEW SERVICES AND PROGRAMS:

- License Plate Sticker Renewal
- Curbside Pickup
- Expanded Virtual Programs
- Increased Outdoor Programs: Family Craft, Halloween Storytime, Weekly Storytime
- Take and Make Crafts: Adult/Teen/Kids
- Visit from Pig from *If You Give a Pig a Pancake* for National Library Week



Curbside Pick-up



Pig's Visit to the LLD



License Plate Renewals

CIRCULATION CHANGES AND NEW MATERIALS

- LLD went fine-free for overdue materials!
- Video Binge Boxes offered
- Internet Hot-Spots circulated
- Added digital platforms: Kanopy and PressReader
- Increased STEAM kits
- Added more Roku devices for streaming



STEAM kit

COMMUNITY CONNECTIONS:

- Blood Drive partnered with Versiti of IL in honor of Marqus Valentine
- Masks and sanitizer giveaways from DuPage County
- Lisle Township Food Pantry Drive
- Lisle Woman's Club Scarf Drive for Veterans
- Virtual classroom connections with school districts 202 and 203
- SCARCE Earth flag awarded to LLD



Blood Drive



SCARCE Earth flag



DuPage County Masks and Sanitizer Giveaway

LLD RENOVATION

In FY20/21 LLD Trustees, staff, and facility experts thoughtfully planned and budgeted for a 7.7 million dollar renovation that will transform the LLD into a more functional, accessible, and convenient public institution for all of our users.

PROJECT INCLUSIONS:

- » Installing family restrooms in Youth Services + additional single-use restrooms in facility
- » Rightsizing the Youth Services Department to mirror Adult Services sq. footage
- » Creating a Teen space
- » Improving accessibility: main entrance on Front St. + south side entrance for upper level
- » Adding more study rooms
- » Installing drive-up service window
- » Creating an outdoor reading/programming space
- » Enhancing RFID technology: new sorting system and self-checks
- » Optimizing sightlines/security
- » Improving IT infrastructure + increasing electrical access throughout facility



North Lot Entrance



Open House



Youth Space

BUDGET: 7.7M

AFTER MANY YEARS OF THOUGHTFUL PLANNING AND RESPONSIBLE SAVING, THE RENOVATION SHALL BE PRIMARILY FUNDED USING THE LLD'S OPERATIONAL AND SPECIAL RESERVES:

Corporate/Operational Fund: 2.8M

Special Reserve Fund: 3.9M

Debt Certificate: 1M

Total Budget: 7.7M

A YEAR IN PHOTOS



A YEAR IN PHOTOS



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