

LISLE LIBRARY DISTRICT

FY 2012-2013 Annual Report



Our Reach

- Annually, Lisle Library reaches about 18,500 patrons with events, programming and services that aim to enrich, educate and empower the community.
- There are 13,329 registered borrowers of the Lisle Library District.
- The Lisle Library building receives nearly 179,000 visits annually.
- More than 2,000 new Lisle Library cards were issued to patrons.
- The Library's website, lislelibrary.org receives more than 800 daily views on the homepage, or more than 296,400 page views a year.
- Social media reach is regularly over 10,000 per month, sometimes up to 30,000! Wow!

Thank you Friends!

The Friends of the Library hosted an ongoing Booksale, 2 annual general sales, and spent \$5,800 on cultural programs for the Library.

\$ Our Value

In FY '12-'13, 182 adults attended a total of 22 Digital Literacy and Technology classes at Lisle Library. Compared to a sampling of commercially offered classes*, these classes would've cost an average of:

\$46

per hour, per person

\$1,012

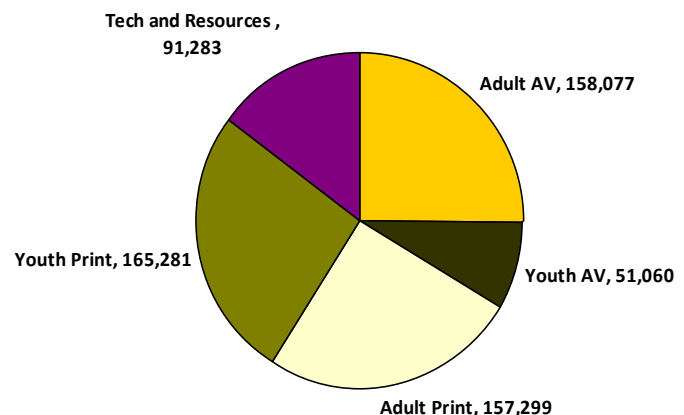
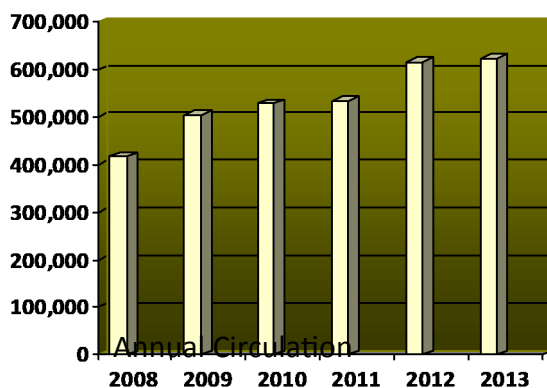
for 22 one-hour classes for one person

\$184,184

for 22 one-hour classes for all 182 attendees

*Averages are based on a sampling of prices from six non-Library classes

Lisle Library patrons utilized computers, technology, materials and resources 623,000 times.



- There are about 150,000+ physical items in the Library's collection.
- Lisle Library processes about 575 new items per week. Check our "new" shelves for titles.
- Through ILL, our patrons received 5,225 items this year from all over the US.
- Our e-reader collection was used 114 times after mid-year introduction to the Library.

LISLE LIBRARY DISTRICT

FY 2012-2013 in Review



Our Programs, Resources and Services

- More than 45,000 users have logged onto Lisle Library's computers to access the internet.
- Lisle Library provides access to over 40 online databases for Lisle card holders. The online resources include stock and investment reports, car manuals, educational skills building applications, and job/career enhancement tools, among others. Our Brainfuse database even offers live tutoring to students. Wow!
- Lisle Library provides 25 computers with internet access for public use.
- Over 2,800 patrons used our quiet study spaces, and 330 groups used the civic and meeting spaces.
- Our wireless network is utilized constantly by patrons using their devices in the Library.
- Each e-reader holds over 20 digital titles, and the font can be adjusted for large print easy reading!

Librarians fielded a total of 80,923 reference questions from patrons either in the Library or online. You can even IM the staff!

Our Connection to Community



Food for Fines resulted in 2,333 food items for the Lisle Township Food Pantry. We participate in the Chamber of Commerce, Character Counts, Community Coalition for Healthy Choices, VFW, Giant Steps, Outreach to Schools, Literacy DuPage, and many more!

A Few Financials

FY Budget = \$5,293,328

FY Actuals = \$4,830,819

Under budget by \$462,509

Produced a flat levy for next FY 13-14

The Library District continues to save for the future, be prudent for emergency situations, provide amenities and improvements for patrons, be an equitable employer with a positive work environment for staff, contributes extra funds to keep balanced pension funding and carefully manages funding for growth while providing resources, services and collection gains.

Renovations and Updates



In September 2012, the Library added the **Connection Desk** to Adult Services, a place where patrons can learn about accessing digital media, content and information. In October 2012, the Library added e-Readers for patrons to test out.

Computers added, plug ins for laptops
More seating and furniture
HVAC system and pneumatic controls
Aesthetic improvements and paint
Safety and emergency equipment
Large print moved for easier access
Newsletter redesign for contemporary look



During one visit to Lisle Library, the Harris Family of two adults and two children, checked out the following and saved

2 Video Games @ \$50 each

2 Children's DVDs @ \$15 each

5 children's books @ \$12 each

\$190 on Average Retail Cost