ANNUAL REPORT
FOR FY 2016 - 2017

LEADERSHIP 2018

Board of Trustees
Jay Fisher President
Thomas Hummel Vice President
Longry Wang Treasurer
Liz Sullivan Secretary
Marjorie Bartelli Trustee
Richard Flint Trustee
Emily Swistak Trustee

LLD Team of Directors
Tatiana Weinstein Director
Beth McQuillan Assistant Director
Paul Hurt Circulation Services Director
Will Savage Youth Services Director
Elizabeth Hopkins Adult Services Director
Laura Murff Technical Services Director
FY16-17 FINANCIAL HIGHLIGHTS

The Lisle Library District (LLD) is a public library serving residents in the District. The LLD is responsible for all Library operations, materials, services, staff and for the maintenance of the facility. The LLD fiscal year runs July 1st - June 30th. Additional financial information, including the annual audit, is available on the Library’s website lislelibrary.org.

- The LLD received property (including deferred property tax revenue), TIF and replacement taxes of $4,961,829 on an assessed valuation of $1,178,835,794.
- The LLD has no debt and a relatively small amount of liabilities. Total liabilities = $791,456.
- The LLD has a conservative investment policy and the majority of investments are 1-5 years in length. Investment income increased by 1.66% in fiscal year 2017 due to stabilizing investments, increased rate of returns and longer maturities.

The primary source of Library funding comes from property taxes:

- LLD fund balances at the end of the fiscal year:
  - General/Corporate - $3,985,209
  - Special Reserve - $2,666,300
  - Building/Maintenance, retirement and Social Security - $913,308
- The fiscal year ended with actual budget expenditures $267,688 under the working budget (Corporate Fund). This is largely due to five employee retirements, paying close attention to costs/renegotiating contracts and unexpended contingency funds.

Sample property tax bill for a home owner on Main Street, in the Village of Lisle, School District 202.

The Library portion of the total tax bill is 5%.
FY16-17 BOOKS AND MATERIALS

LIBRARY CARD USE

491,246 checkouts
36,214 holds placed
4,543 interlibrary loans received
1,499 interlibrary loans supplied
34,870 digital downloads
34,419 internet/computer logins
33,557 database logins

NEW TECHNOLOGY

Roku Streaming Movie Player Over 600 movies and TV shows were made available to patrons. 2 Adult Roku and 2 Youth Roku were added to the collection this fiscal year.

Playaway Launchpads Launchpads are tablets preloaded with games and activities designed to teach children different educational skills and also focus on STEAM elements (science, technology, engineering, art and math). In FY 16/17 Youth Services acquired 13 Launchpads and they circulated a total of 272 times.

Playaway Bookpacks Packs contain a print book with the audiobook. This package allows readers to follow along; aiding with more challenging books. These items have been especially lauded by teachers working with ESL/ELD students or with struggling readers.

Low Vision Technology Thanks to a generous donation from the Lisle Lions Club, we have new equipment for low vision patrons. These items include large print keyboards, high-definition PC monitors, handheld magnifiers, and a no-glare, adjustable floor lamp.
On January 1, 2017, Tatiana Weinstein became LLD’s 6th Library Director. The Director acts for the benefit of the residents of the District by directing services and programs in accordance with the Library’s mission, vision, values, and goals. Director Weinstein decreased the working budget for 17/18 by 5.62% while continuing to devote appropriate funding towards materials, programs and resources for District residents.

In May of 2017, LLD Board membership changed to reflect three newly elected Trustees: Marjorie Bartelli, Emily Swistak and Liz Sullivan.

The LLD launched a Community Engagement Project (CEP). The CEP was piloted by an independent consultant with direction from the LLD Board of Trustees and Library Administration.

Objectives of the CEP:
- Listen to the residents of the District
- Gather perceptions about future services, resources, and programs
- Hear ideas, suggestions and perspectives about our facility/grounds

(The CEP concluded in FY17/18, more info at lislelibrary.org)
FY16-17 BY THE NUMBERS

GALLERY 777
6 - Art exhibits
108 - Patrons attending opening receptions

LITERACY AT THE LIBRARY
107 - English Language Development (ELD) classes
46 - ELD technology sessions
2,400 - Grant dollars awarded from the Naperville Education Foundation (NEF) to the LLD Families Together literacy program to purchase materials to support Literacy programming.

ADULT HOME DELIVERY PATRONS
(Residents who cannot physically visit the Library)
52 - Average number of patrons in program
973 - Number of bags of materials delivered
65 - Volunteer hours devoted to delivery

PATRONS
183,429 - Visitors
77,594 - Questions answered

MATERIALS
23,479 - Physical materials added/cataloged to the collection
17,326 - Digital materials added/cataloged to the collection

PROGRAMS

SUMMER READ 2017
788 - Kids registered
149 - Teens registered
431 - Adults registered
2,072 - Adult titles read
734 - Adult reviews logged
513 - Teen titles read
110 - Teen reviews logged

CHESS TOURNAMENT
LLD’s first annual, timed, all-ages, tournament.
26 - Registered players
40 - Attendees
4 - hours of play
8TH ANNUAL I LOVE MY LISLE LIBRARY CARD PROGRAM (SEPT)

- **43** - Business & nonprofit discount providers
- **178** - Patrons registered for cards
- **230** - Patrons renewed their cards

YOUTH SERVICES

- **3,174** - Pegboard, Marble Run and Wishing Tree discoverable program participants
- **135** - Spring Read participants
- **140** - Halloween Storytime attendees
- **589** - Total number of programs
- **10,640** - Total number of program attendees

ADULT SERVICES

- **72** - Book and Film Discussions lead by Librarians
- **79** - Teen programs; includes Teen Advisory Board (TAB) meetings
- **8** - Craft programs
- **148** - Participants in the first Winter Read program
- **3635** - Document scanner sessions
A YEAR IN PHOTOS