

**ORDINANCE 15-09**

**ORDINANCE AMENDING BUDGET AND APPROPRIATION  
ORDINANCE FOR THE FISCAL YEAR 2015-2016**

**WHEREAS**, The Board of Library Trustees of the Lisle Library District, by Ordinance 15-06, adopted a Budget and Appropriation Ordinance for the fiscal year beginning July 1, 2015 and ending June 30, 2016; and

**WHEREAS**, the Trustees have reconsidered the amount appropriated for certain line items in the Budget and Appropriation Ordinance; and

**WHEREAS**, applicable laws permit amendments to the Budget and Appropriation Ordinance; and

**WHEREAS**, the Trustees have determined that the Budget and Appropriation Ordinance should be amended in accordance with the fiscal needs of the Library District.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF LIBRARY TRUSTEES OF THE LISLE LIBRARY DISTRICT AS FOLLOWS:**

**SECTION 1.** Ordinance 15-06, the Budget and Appropriation Ordinance for the fiscal year 2015-2016, be and is amended in the following respects:

- A. The appropriation for "Transfer to Special Reserve Fund" is decreased from \$750,000 to \$599,000;
- B. The appropriation for "Salaries" is increased to \$2,360,000 from \$2,351,465.64.
- C. The appropriation for "Health Insurance" is increased to \$305,000 from \$264,600.
- D. The appropriation for "Utilities" is increased to \$80,000 from \$69,030.
- E. The appropriation for "Maintenance Contracts" is increased to \$90,000 from \$82,650.
- F. The appropriation for "Maintenance Repairs" is increased to \$50,000 from \$33,550.
- G. The appropriation for "Other Contractual Services" increased to \$55,000 from \$43,680.

- H. The appropriation for “Investment Agency Consultants” increased to \$5,900 from \$4,900.
- I. The appropriation for “Payroll Services” increased to \$8,500 from \$7,350.
- J. The appropriation for “Equipment Maintenance/Repair” increased to \$38,000 from \$19,800.
- K. The appropriation for “Accounting Maintenance/Upgrades” increased to \$12,000 from \$8,250.
- L. The appropriation for “Databases” increased to \$170,000 from \$153,267.25.
- M. The appropriation for “AV” increased to \$114,045.14 from \$108,780.
- N. The appropriation for “Programs/Lectures” increased to \$45,000 from \$37,027.25.
- O. The appropriation for “Readers Services” increased to \$10,000 from \$8,095.

**SECTION 2.** The foregoing adjustments to appropriations do not affect the total amount appropriated.

**SECTION 3.** All portions of the Budget and Appropriation Ordinance inconsistent with the foregoing are amended in the same manner and to the same extent.

**SECTION 4.** This Ordinance shall be in full force and effect from and after its passage and approval as required by law.

PASSED this 11<sup>th</sup> day of November, 2015, pursuant to a roll call vote as follows:

AYES:   5        NAYS:   1        ABSENT:   1  

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Richard Flint  
President, Board of Library Trustees

Attest:

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John Huff  
Secretary, Board of Library Trustees