

# LISLE LIBRARY DISTRICT

## FY 14/15 Annual Report

### Monthly Highlights

#### July 2014

- 4th of July Parade
- Chess Club Begins

#### August 2014

- Summer Read Party
- Ready Set Go!

#### September 2014

- New Materials Display
- Family Literacy

#### October 2014

- Star Wars Weekend
- Teen Read Week

#### November 2014

- Lisle Lit Fest

#### December 2014

- ELD/Literacy Refresh

#### January 2015

- Golden Ticket Kickoff to 50th

#### February 2015

- Irv Goldstein Memorial Concert/DuPage Symphony

#### March 2015

- ReDiscover Programs
- LLD Space Study Initiated

#### April 2015

- National Library Week: Honorary Librarian Day

#### May 2015

- LLD Butterfly Garden

#### June 2015

- Summer Read Kickoff

# ENRICH EDUCATE EMPOWER

## OUR VISION

### Enrich

This year we committed to enriching your library experience by celebrating the Library's 50th Anniversary of becoming a District. On December 11, 1965, a referendum was passed that established the Lisle Library District. We kicked off our golden anniversary with a Golden Ticket Scavenger Hunt in January and we continued providing sixties-themed programming throughout the year. We are honored to have been able to serve the people of this community for 50 years and we look forward to serving the citizens of Lisle for the next 50!



### Educate



This year we re-cataloged our entire English Language Development (ELD) Literacy area. Literacy is a fundamental piece of our overall mission as an educational institution, which is why we accomplished our goal of making this section of the Library more user-friendly and accessible. We also launched a partnership with the Ann Read Center in regards to Family Literacy programming at the Library.

### Empower

This year we wanted to empower those who have vision challenges. Our Low Vision Reader magnifies text up to 66x its original size, increases brightness, and allows patrons to choose contrast levels and colors. This reader is a wonderful resource for patrons with low vision or for those of us who need something magnified such as: print on a prescription bottle, jewelry inscriptions, or engravings on coins.





# LISLE LIBRARY DISTRICT

## Happenings

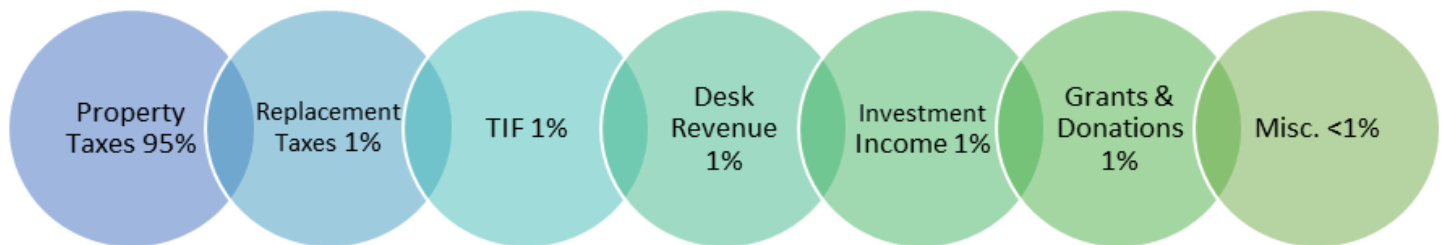




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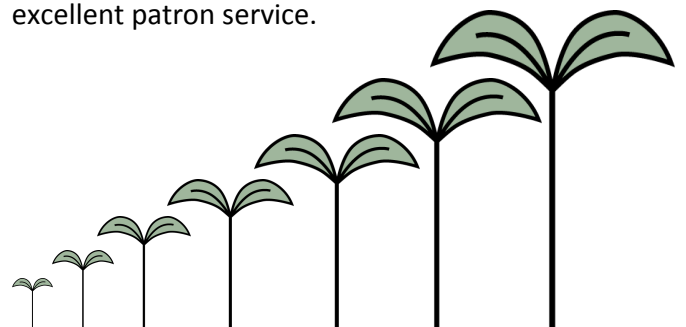
## Financials

### General Governmental Revenues by Source



### Financial Highlights

- The Library received property, TIF, and replacement taxes of \$4,809,590 on an assessed valuation of \$1,073,019,852.
- The Library currently has no debt and a relatively small amount of liabilities, compared to assets. The total current liabilities are \$564,055 and assets of \$15,541,525.
- The actual budget expenditures for FY 14-15 were \$394,323 less when budgeted due to close attention to costs.
- The low amount of debt in relation to liabilities provides stability to the Library District.
- Investment income decreased by \$18,338 or 21.6% in fiscal year 2015 from fiscal year 2014 due to stabilizing investments, decreasing rate of returns, and moving \$32,844 into a liquidating trust. The Library has a conservative investment policy: the majority of investments have been 1-5 years in length.
- Over \$530,000 of the budget was devoted to new materials, updated digital content, and programs on a myriad of topics for children, teens, and adults.
- To promote digital literacy and life-long learning, \$78,000 went into maintaining the network hardware and software support for staff and patron use.
- The Library dedicated \$280,000 for building and operating expenses to provide a welcoming and safe environment for patrons and staff.
- The Library invested \$30,000 (over 1,000 hours) for job training and personnel development. This allows the Library's staff to continue its high standard of excellent patron service.





# LISLE LIBRARY DISTRICT

## Numbers

