



# ANNUAL REPORT

## FOR FY 2019 - 2020

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### LEADERSHIP

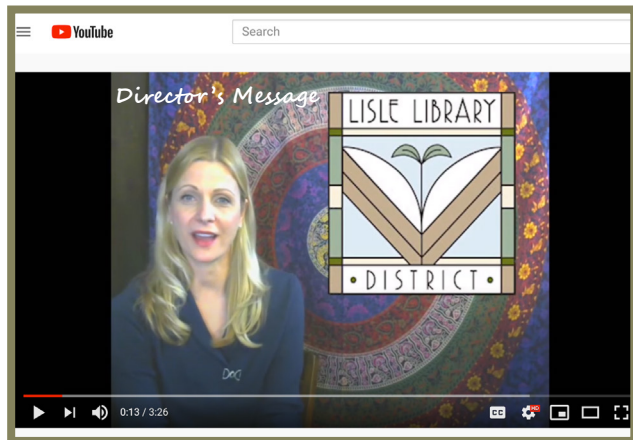
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Emily Swistak *Secretary*  
Tom Duffy *Trustee*  
Liz Sullivan *Trustee*  
Karen Larson *Trustee*

#### **LLD Team of Directors**

Tatiana Weinstein *Director*  
Beth McQuillan *Assistant Director*  
Paul Hurt *Circulation Services Director*  
Will Savage *Youth Services Director*  
Elizabeth Hopkins *Adult Services Director*  
Laura Murff *Technical Services Director*

# DIRECTOR'S NOTE



The LLD is an institution that fosters readers and leaders! Summarizing all of what the Library has accomplished this past fiscal year *does* come with an asterisk due to the impacts of COVID-19. However, the LLD has managed and transformed public service throughout this pandemic.

This report will highlight achievements pre-pandemic and post/ongoing. There are significant successes and interesting statistics to share regardless of operational changes. In fact, the service adjustments show just how resourceful the LLD staff are and how they've mastered *pivoting*.

Lisle residents deserve the very best from their public institutions. Our goal is to always deliver the best and to stay true to the LLD's vision: to enrich, educate, and empower the residents of the Lisle Library District – no matter the challenges.

Tatiana Weinstein  
Director | Lisle Library District

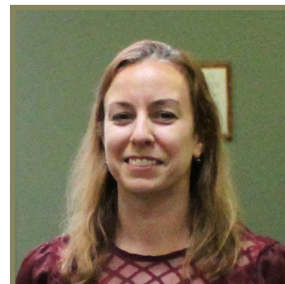
## TRUSTEES



Thomas Hummel



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Thomas Duffy



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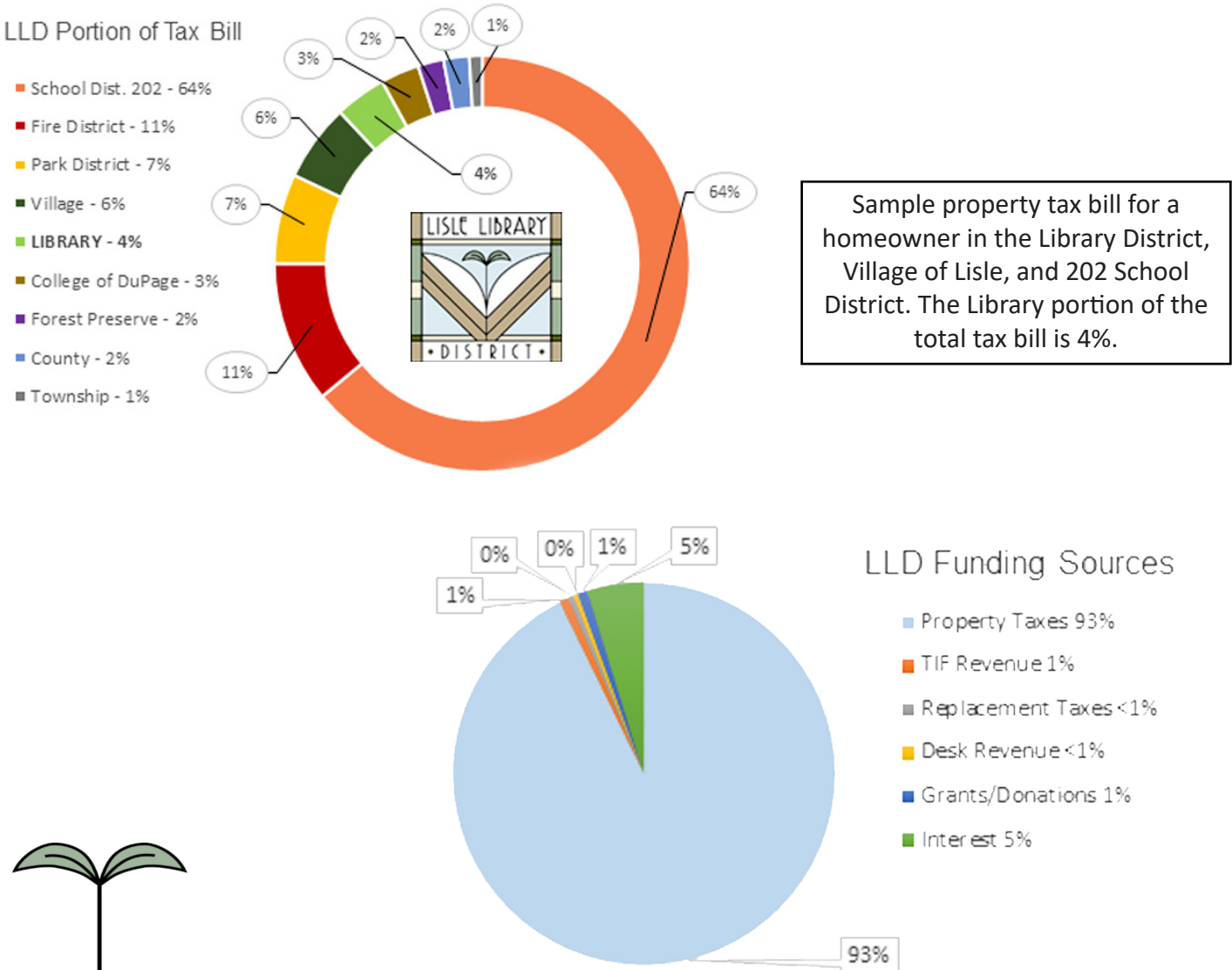


Liz Sullivan

# FINANCIAL PAGE

- The Lisle Library District (LLD) is a public library serving residents in the District covering the Village of Lisle, and parts of unincorporated Lisle and Naperville. The LLD is responsible for all Library operations: materials, services, staff and maintenance.
- The LLD fiscal year runs July 1<sup>st</sup> – June 30<sup>th</sup>.
- The LLD received property tax (including deferred property tax), TIF, and replacement taxes of \$4,192,595.
- The LLD has no debt.
- LLD fund balances at the end of the year:
  - General/Corporate - \$4,919,615
  - Special Reserve - \$3,797,755
  - IMRF/FICA - \$362,793

Additional financial information, including the annual audit, is available on the Library’s website: [lislelibrary.org/about-us](http://lislelibrary.org/about-us).



# PRE COVID-19 OPERATIONS

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## NEW SERVICES

- LLD Teen Book Boxes
- LLD Mini-branch Libraries – Eagle Scout Project in Lisle parks
- Saturday morning & Monday evening youth programs
- Picture Book collection project – bin shelving installation
- Fire and Police Department visits at LLD Storytimes
- Teen coding programs
- SCARCE initiative – LLD achieved a number of environmental objectives to be awarded an Earth Flag.



LLD Mini-branch



LLD Teen Book Box



LLD Storytime

## STATISTICS:

Comparing July 2019 – March 2020 to previous year:

- Through March 2020, circulation of physical materials (books/DVDs) and digital content (downloadables/streaming) was up 9% over the previous fiscal year.
- Use of the public scanner increased by 95%.
- Total attendance for library-wide programming grew by 6%.
- Number of outside groups using meeting room space grew by 3%
- Summer Read had 1405 total participants and Winter Read had 582 total participants.



# COVID-19 ONSET/ONGOING OPERATIONS

(APRIL, MAY, JUNE 2020)

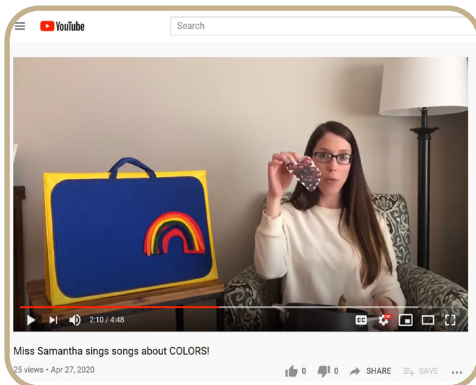
## SERVICES/PROGRAM INNOVATIONS:

- Curbside Pick-Up Service – Library materials pick-up/reservation system
- Alternative program options – LLD Craft Kit pick-ups
- Virtual LLD Spring Read 2020
- Original, staff-created, videos for LLD website and social media platforms
- Virtual Book-group meetings
- Completed bin-shelving installation in Youth Services

## STATISTICS:

April, May and June 2020

- Curbside Pick-Up Service began May 18<sup>th</sup>. Offered Tuesdays, Thursdays, and Saturdays.
- May 18<sup>th</sup> through June 30<sup>th</sup>: 1752 total reservations for Curbside Pick-Up with 12,406 materials picked up.
- LLD videos saw a 17% increase in use in the 4<sup>th</sup> quarter with 45 new Kids Storytime videos and 44 new Adult & Teen how-to/reference videos.
- 155 Adults, Teens, & Kids participated in the first virtual LLD Spring Read.



YouTube Video

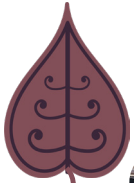


Curbside Pick-Up



YS Bin-Shelving



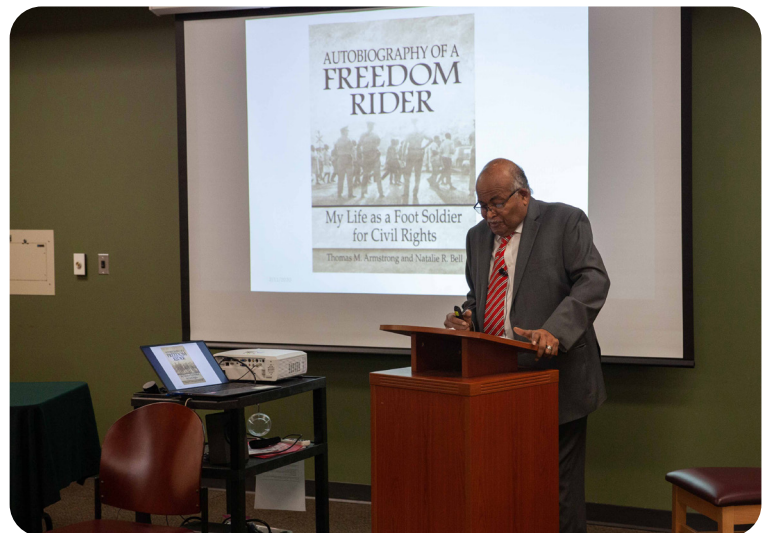


# A YEAR IN PHOTOS





# A YEAR IN PHOTOS





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Lisle, IL 60532

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