LEADERSHIP

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Beth McQuillan Assistant Director
Paul Hurt Circulation Services Director
Will Savage Youth Services Director
Elizabeth Hopkins Adult Services Director
Laura Murff Technical Services Director
FY18-19 Financial Highlights

The Lisle Library District (LLD) is a public library serving residents in the District. The LLD is responsible for all Library operations, materials, services, staff and for the maintenance of the facility. The LLD fiscal year runs July 1st - June 30th. Additional financial information, including the annual audit, is available on the Library’s website lislelibrary.org.

- The LLD received property (including deferred property tax revenue), TIF and replacement taxes of $4,753,118 on an assessed valuation of $1,243,518,289.
- The LLD has no debt.
- The LLD has a conservative investment policy and the majority of investments are 1-5 years in length. Investment income increased by 137% in fiscal year 2019 due to stabilizing investments, increased rate of returns and longer maturities.
- LLD fund balances at the end of the fiscal year:
  - General/Corporate - $4,732,175
  - Special Reserve - $3,308,159
  - Retirement/Social Security - $483,456
- This fiscal year ended with actual budget expenditures $247,690 under the working budget (Corporate Fund).

Sample property tax bill for a home owner in the Library District, in the Village of Lisle, School District 202. The Library portion of the total tax bill is 4%.
FY18-19 BOOKS AND MATERIALS

LIBRARY CARD USE

475,949 checkouts
35,875 holds placed
4,821 interlibrary loans received
1,710 interlibrary loans supplied
52,412 digital downloads
30,560 internet/computer logins
40,766 database logins

NEW SERVICES

Auto Renewals  LLD launched automatic renewals in June 2019. Eligible LLD items are automatically renewed two days before they are due.

Read-Along Books  These books come with the audio component attached to the inside cover, ensuring that the book and audio device are always together. Perfect for burgeoning independent readers!

Family Steam Night  Create something fun and brush up on your science knowledge. Last year we covered basic circuits, balsa automata, and stop motion animation!

Book a Librarian  LLD patrons can schedule up to 30-minute sessions with a librarian for one-on-one assistance with Library resources, such as databases, finding your next book, and downloading eBooks, or for help using Microsoft Office & Google Drive.
In January of 2018, the LLD formed a Strategic Planning Committee (SPC). The Committee included all LLD Trustees and key staff. The SPC has produced a plan that is focused on access, diversity, improved Library experiences, and fiscal responsibility. The SPC utilized community input, key research, and innovative ideas to direct development.

There are four areas of focus in the Strategic Plan:

Advocacy/Outreach Awareness    Facility    Organizational Culture    Technology & Innovation

The 2019-2022 LLD Strategic Plan was adopted by the Board of Trustees on November 14, 2018.
FY 18-19 BY THE NUMBERS

GALLERY 777
6 - Art exhibits
190 - Patrons attending opening receptions

LITERACY AT THE LIBRARY
20 - LLD-sponsored English Language Development (ELD) classes
1078 - Patron count for Literacy Room use and tutoring

ADULT HOME DELIVERY PATRONS
(Residents who cannot physically visit the Library)
65 - Average number of patrons in program
1424 - Number of bags of materials delivered
65 - Volunteer hours devoted to delivery

PATRONS
168,229 - Visitors
73,945 - Questions answered

MATERIALS
25,158 - Physical materials added to the collection
12,158 - Digital materials added to the collection

PROGRAMS

WINTER READ
348 - Adult participants
48 - Teen participants
220 - Youth participants

SUMMER READ
971 - Kids registered
100 - Teens registered
457 - Adults registered
2,337 - Adult titles read
358 - Teen titles read

HARRY POTTER DAY
LLD’s all-ages celebration of everyone’s favorite literary wizarding world.
585 - Attendees
I LOVE MY LISLE LIBRARY CARD PROGRAM (SEPT)

38 - Business & nonprofit discount providers
152 - Patrons registered for cards
226 - Patrons renewed their cards

YOUTH SERVICES

207 - Spring Read participants
150 - Halloween Storytime attendees
603 - Total number of programs
11,104 - Total number of program attendees

ADULT SERVICES

67 - Book and Film Discussions lead by Librarians
104 - Teen programs; includes Teen Advisory Board (TAB) meetings
12 - Craft programs
71 - Computer and Technology programs
4,763 - Document scanner sessions
A YEAR IN PHOTOS