



ANNUAL REPORT

FOR FY 2018 - 2019

ENRICH • EDUCATE • EMPOWER

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LEADERSHIP

Board of Trustees

Thomas Hummel *President*
Marjorie Bartelli *Vice President*
Jenny Norton *Treasurer*
Emily Swistak *Secretary*
Tom Duffy *Trustee*
Liz Sullivan *Trustee*
Karen Larson *Trustee*

LLD Team of Directors

Tatiana Weinstein *Director*
Beth McQuillan *Assistant Director*
Paul Hurt *Circulation Services Director*
Will Savage *Youth Services Director*
Elizabeth Hopkins *Adult Services Director*
Laura Murff *Technical Services Director*

FY18-19 FINANCIAL HIGHLIGHTS



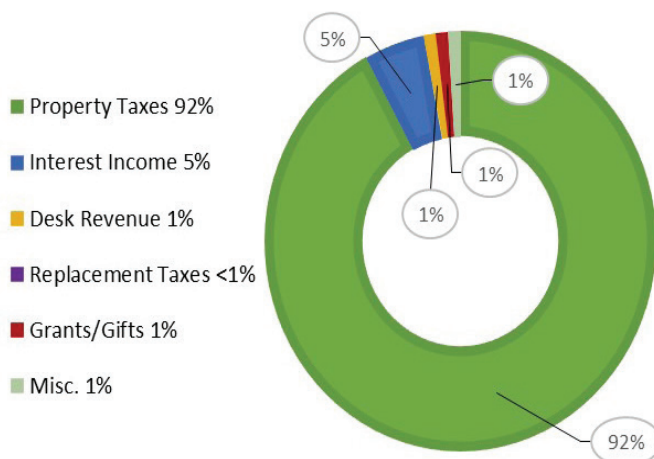
The Lisle Library District (LLD) is a public library serving residents in the District. The LLD is responsible for all Library operations, materials, services, staff and for the maintenance of the facility. The LLD fiscal year runs July 1st - June 30th. Additional financial information, including the annual audit, is available on the Library's website lislelibrary.org.

- The LLD received property (including deferred property tax revenue), TIF and replacement taxes of \$4,753,118 on an assessed valuation of \$1,243,518,289.
- The LLD has no debt.
- The LLD has a conservative investment policy and the majority of investments are 1-5 years in length. Investment income increased by 137% in fiscal year 2019 due to stabilizing investments, increased rate of returns and longer maturities.
- LLD fund balances at the end of the fiscal year:
General/Corporate - \$4,732,175
Special Reserve - \$3,308,159
Retirement/Social Security - \$483,456
- This fiscal year ended with actual budget expenditures \$247,690 under the working budget (Corporate Fund).

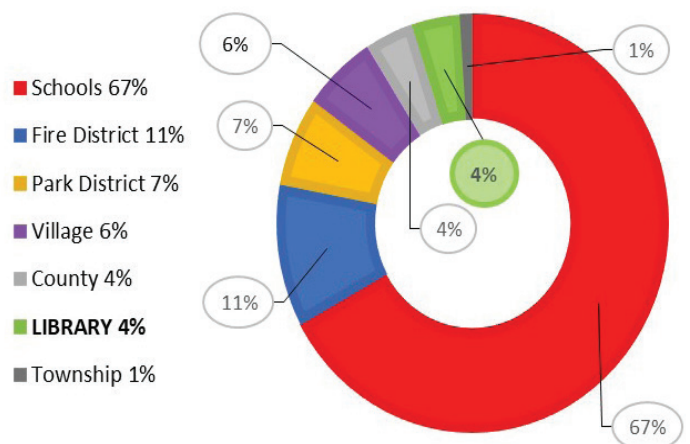
FY18-19 FINANCIAL CHARTS

Sample property tax bill for a home owner in the Library District, in the Village of Lisle, School District 202. The Library portion of the total tax bill is 4%.

LIBRARY FUNDING SOURCES



LIBRARY PORTION OF YOUR TAX BILL





FY18 -19 BOOKS AND MATERIALS

LIBRARY CARD USE

- **475,949** checkouts
- **35,875** holds placed
- **4,821** interlibrary loans received
- **1,710** interlibrary loans supplied
- **52,412** digital downloads
- **30,560** internet/computer logins
- **40,766** database logins



NEW SERVICES

Auto Renewals LLD launched automatic renewals in June 2019. Eligible LLD items are automatically renewed two days before they are due.

Read-Along Books These books come with the audio component attached to the inside cover, ensuring that the book and audio device are always together. Perfect for burgeoning independent readers!

Family Steam Night Create something fun and brush up on your science knowledge. Last year we covered basic circuits, balsa automata, and stop motion animation!

Book a Librarian LLD patrons can schedule up to 30-minute sessions with a librarian for one-on-one assistance with Library resources, such as databases, finding your next book, and downloading eBooks, or for help using Microsoft Office & Google Drive.





FY18-19 LEADERSHIP

The Lisle Library District (LLD) is governed by a seven member elected Board of Trustees. The Board is elected in a regularly scheduled election by voters residing in the District. The Board is comprised of a President, a Vice President, a Secretary, and a Treasurer. There are three standing committees: Physical Plant, Personnel & Policy, and Finance. Regularly scheduled meetings are held on the second Wednesday of each month.



Thomas Hummel



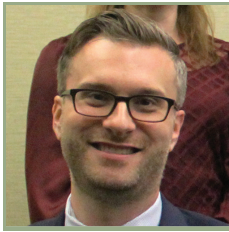
Marjorie Bartelli



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Thomas Duffy



Karen Larson



Liz Sullivan



Director: Tatiana Weinstein

FY18-19 STRATEGIC PLANNING



In January of 2018, the LLD formed a Strategic Planning Committee (SPC). The Committee included all LLD Trustees and key staff. The SPC has produced a plan that is focused on access, diversity, improved Library experiences, and fiscal responsibility. The SPC utilized community input, key research, and innovative ideas to direct development.

There are four areas of focus in the Strategic Plan:

Advocacy/Outreach Awareness	Facility	Organizational Culture	Technology & Innovation
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The 2019-2022 LLD Strategic Plan was adopted by the Board of Trustees on November 14, 2018.



FY18 -19 BY THE NUMBERS



GALLERY 777

6 - Art exhibits
190 - Patrons attending opening receptions

LITERACY AT THE LIBRARY

20 - LLD-sponsored English Language Development (ELD) classes
1078 - Patron count for Literacy Room use and tutoring

ADULT HOME DELIVERY PATRONS

(Residents who cannot physically visit the Library)

65 - Average number of patrons in program
1424 - Number of bags of materials delivered
65 - Volunteer hours devoted to delivery

PATRONS

168,229 - Visitors
73,945 - Questions answered

MATERIALS

25,158 - Physical materials added to the collection
12,158 - Digital materials added to the collection



PROGRAMS

WINTER READ

348 - Adult participants
48 - Teen participants
220 - Youth participants

SUMMER READ

971 - Kids registered
100 - Teens registered
457 - Adults registered
2,337 - Adult titles read
358 - Teen titles read



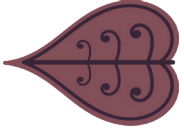
HARRY POTTER DAY

LLD's all-ages celebration of everyone's favorite literary wizarding world.

585 - Attendees



FY18 -19 BY THE NUMBERS (CONTINUED)



I LOVE MY LISLE LIBRARY CARD PROGRAM (SEPT)

38 - Business & nonprofit discount providers

152 - Patrons registered for cards

226 - Patrons renewed their cards



YOUTH SERVICES

207 - Spring Read participants

150 - Halloween Storytime attendees

603 - Total number of programs

11,104 - Total number of program attendees



ADULT SERVICES

67 - Book and Film Discussions lead by Librarians

104 - Teen programs; includes Teen Advisory Board (TAB) meetings

12 - Craft programs

71 - Computer and Technology programs

4,763 - Document scanner sessions





A YEAR IN PHOTOS





777 Front Street | lislelibrary.org
Lisle, IL 60532 | (630) 971-1675